

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
Traffic Congestion Relief Applications
Action Item

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CTC Meeting: June 6-7, 2001

Agenda Item: 2.1c.(3)

Original Signed By _____
W. J. EVANS
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June 1, 2001

TRAFFIC CONGESTION RELIEF (TCR) PROGRAM
APPLICATION APPROVALS

RESOLUTION TA-01-10

At the June 6-7, 2001, California Transportation Commission (Commission) meeting, the Commission will be asked to consider the following Traffic Congestion Relief Program application for \$28,000,000. The Department of Transportation recommends this project be approved. A fact sheet describing the project is attached.

- Project #73 - \$28,000,000, Phases 3, 4 for Alameda Corridor East; (Orangethorpe Corridor) build grade separations on Burlington Northern-Santa Fe line, Los Angeles County line through Santa Ana Canyon in Orange County.
Applicant Agency: Orange County Transportation Authority
Implementing Agency: City of Placentia

TCR Program - Application Approval Request for Project # 73

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Orange

Alameda Corridor East; (Orangethorpe Corridor) build grade separations on Burlington Northern-Santa Fe line, Los Angeles County line through Santa Ana Canyon in Orange County.

(\$ x 1,000)

Estimated Project Cost:	\$500,000	TCRP Funds covered by the application:	\$28,000
Total TCRP Funds Available:	\$28,000	Phase(s) covered in application:	3,4
Lead Agency:	Orange County Transportation Authority	Implementing Agency:	City of Placentia

TCRP Funds Allocation requested concurrently with application: \$8,900 for Phase(s): 3

Advance requested: \$0

Project Summary

The overall project will resolve conflicts between growing global Burlington Northern Santa Fe (BNSF) rail trade movements from Hobart Yard and the Ports of Long Beach and Los Angeles through the cities of Fullerton, Placentia, Anaheim and Yorba Linda by means of grade separations with local streets, including lowering the railroad for approximately five miles through the cities of Placentia and Anaheim.

The focus of projects currently under development is within the cities of Fullerton, Placentia, Anaheim, and the County of Orange between State Route 57 on the west and Kellogg Drive on the east. Within this entire reach, the following three distinct projects are currently under development through the auspices of the City of Placentia and the Orange North-American Trade Rail Access Corridor Authority (OnTrac):

- (1) Melrose Street railroad undercrossing and Bradford Avenue closure/pedestrian overcrossing;
- (2) Placentia Avenue Railroad undercrossing; and
- (3) Railroad lowering from Kraemer Boulevard to Kellogg Drive (8 streets).

The total estimated cost of the AB 2928 described Orangethorpe Corridor projects is estimated to exceed \$500 million. The estimated cost of the proposed early project segment (projects (1) and (2) listed above) to be funded from TCRP and other State and local funds is \$36.4 million.

Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Environmental Clearance	6/1/00	1/1/01	\$300
2	Preliminary Design and Final Plans, Specifications & Estimates	1/1/01	12/1/01	\$1,700
3	Right of Way Acquisition	10/1/01	6/1/02	\$8,900
4	Construction	5/1/02	3/1/04	\$25,500
Total:				\$36,400

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed			\$8,900	\$19,100	\$28,000
		Proposed					
CIP	Local	Committed	\$300	\$1,700			\$2,000
		Proposed					
Unknown	TBD	Committed					
		Proposed				\$6,400	\$6,400
Totals :		Committed	\$300	\$1,700	\$8,900	\$19,100	\$30,000
		Proposed				\$6,400	\$6,400
Total :			\$300	\$1,700	\$8,900	\$25,500	\$36,400

TCR Program - Application Approval Request for Project # 73

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Discussion/Issues

Recommend Approval. The early project segments approved under this application are Statutorily Exempt under CEQA.

Issue: The project funding strategy includes resale of remnant right-of-way parcels acquired using TCRP funds from Phase 3 allocation to finance portions of construction of Melrose/Bradford and Placentia improvements. The agency must acquire full parcels from existing owners and, after demolition and clearing activities, can resell the remnants for an estimated \$1.3 million.

Recommended Resolution Language: (1) At the time of allocation for Phase 4 (construction), the City (OnTrac) shall identify all sources of funds committed for that phase, including any funds made available from the resale of right of way purchased under this application; and (2) that all net proceeds from the resale of right of way shall be reinvested in the grade separations along the rail corridor.

CALIFORNIA TRANSPORTATION COMMISSION
Approval of Traffic Congestion Relief Program
Project Applications

RESOLUTION TA-01-10

- 1.1 WHEREAS the Traffic Congestion Relief Act of 2000 (herein after referred to as “statute”), which was established by Chapters 91 (AB 2928) and 656 (SB 1662) of the Statutes of 2000, establishes the Traffic Congestion Relief Program, providing \$5.39 billion for projects throughout the State of California to reduce traffic congestion, provide for safe and efficient movement of goods, and provide system connectivity; and
- 1.2 WHEREAS in accordance with Government Code Section 14556.11 the California Transportation Commission (Commission) has adopted guidelines, in consultation with the Department of Transportation (Department) and regional agencies, to implement the Traffic Congestion Relief Program (TCRP); and
- 1.3 WHEREAS the statute and guidelines require applicants to specify full and complete project applications, including scope, cost and schedule, financial plans and funding sources; and
- 1.4 WHEREAS the Commission, with assistance from the Department, is required by statute to review and approve applications for TCRP projects that meet the requirements in statute and guidelines; and
- 1.5 WHEREAS the Commission, with assistance from the Department, has reviewed submitted TCRP project applications, and subsequent clarifications and revisions, and determined they comply with the statute and guidelines.
- 2.1 NOW THEREFORE BE IT RESOLVED the Commission does hereby approve the following TCRP project application for \$28,000,000 as submitted, with subsequent clarifications and revisions:
 - Project #73 - \$28,000,000, Phases 3, 4 for Alameda Corridor East; (Orangethorpe Corridor) build grade separations on Burlington Northern-Santa Fe line, Los Angeles County line through Santa Ana Canyon in Orange County.
Applicant Agency: Orange County Transportation Authority
Implementing Agency: City of Placentiaand;
- 2.2 BE IT FURTHER RESOLVED that at the time of allocation for Phase 4 – Construction, the City (OnTrac) shall identify all sources of funds committed for that phase, including any funds made available from the resale of right of way purchased with funds authorized under the approved application for TCRP Project #73; and

- 2.3 BE IT FURTHER RESOLVED that all net proceeds from the resale of any right of way from this application shall be reinvested in the grade separations along the rail corridor referenced in TCRP Project #73; and
- 2.4 BE IT FURTHER RESOLVED that this TCRP project application approval by the Commission reserves the State funding for the project as specified by the statute, and allows the applicant agencies to incur costs in accordance with the approved project application, statute and guidelines.